



Bangladeshi jute and jute goods are regaining their old glory.

Table-6: Sector Wise Distribution and Priority of Total Budget
(Year: 2008-09 to 2012-13)

(In crore taka)						
Ministry/Division	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11	Actual 2009-10	Actual 2008-09
(a) Social Infrastructure	46,296 (24.15)	40,283 (25.0)	42,890 (26.2)	36,169 (28.2)	30,934 (30.5)	26,631 (29.8)
Human Resources						
1. Ministry of Education	11,583 (6.04)	10,633 (6.60)	10,850 (6.63)	10,079 (7.86)	8,712 (8.58)	6,538 (7.32)
2. Ministry of Primary & Mass Education	9,825 (5.12)	7,727 (4.79)	8,956 (5.47)	8,304 (6.47)	6,838 (6.74)	5,331 (5.97)
3. Ministry of Health and Family Welfare	9,333 (4.87)	8,149 (5.05)	8,869 (5.42)	7,287 (5.68)	6,271 (6.18)	5,101 (5.71)
4. Others	8,649 (4.51)	7,219 (4.48)	7,129 (4.36)	6,068 (4.73)	4,937 (4.86)	4,133 (4.63)
Sub-Total :	39,390 (20.54)	33,728 (20.92)	35,804 (21.89)	31,738 (24.75)	26,758 (26.36)	21,103 (23.63)
Food and Social Security						
5. Food Division	1,080 (0.56)	1,104 (0.68)	1,360 (0.83)	1,194 (0.93)	353 (0.35)	5,528 (6.19)
6. Disaster Management & Relief Division	5,826 (3.04)	5,451 (3.38)	5,726 (3.50)	3,237 (2.52)	3,823 (3.77)	0 (0.00)
Sub-Total :	6,906 (3.60)	6,555 (4.07)	7,086 (4.33)	4,431 (3.45)	4,176 (4.11)	5,528 (6.19)
(b) Physical Infrastructure	53,330 (27.81)	45,983 (28.52)	46,074 (28.16)	38,734 (30.20)	30,934 (30.47)	24,878 (27.85)
Agriculture and Rural Development						
7. Ministry of Agriculture	8,909 (4.65)	9,260 (5.74)	7,406 (4.53)	8,438 (6.58)	7,350 (7.24)	6,977 (7.81)
8. Ministry of Water Resources	2,855 (1.49)	2,241 (1.39)	2,228 (1.36)	2,040 (1.59)	1,838 (1.81)	1,461 (1.64)
9. Local Government Division	12,453 (6.49)	10,331 (6.41)	10,909 (6.67)	9,037 (7.05)	7,653 (7.54)	5,936 (6.65)
10. Others	4,436 (2.31)	4,441 (2.75)	4,244 (2.59)	3,648 (2.84)	2,816 (2.77)	2,040 (2.28)
Sub-Total :	28,653 (14.94)	26,273 (16.30)	24,787 (15.15)	23,163 (18.06)	19,657 (19.36)	16,414 (18.38)
Power and Energy	9,544 (4.98)	7,957 (4.94)	8,311 (5.08)	7,233 (5.64)	3,469 (3.42)	2,550 (2.86)
Communication Infrastructure						
11. Roads Division	4,244 (2.21)	4,181 (2.59)	7,450 (4.55)	5,584 (4.35)	4,828 (4.76)	3,704 (4.15)
12. Ministry of Railways	4,900 (2.56)	3,791 (2.35)	0 (0.00)	0 (0.00)	0 (0.00)	0 (0.00)
13. Bridges Division	1,161 (0.61)	688 (0.43)	2,245 (1.37)	385 (0.30)	331 (0.33)	0 (0.00)
14. Others	3,020 (1.58)	1,802 (1.12)	1,585 (0.97)	1,080 (0.84)	1,464 (1.44)	674 (0.75)
Sub-Total :	13,325 (6.95)	10,462 (6.49)	11,280 (6.90)	7,049 (5.50)	6,623 (6.52)	4,378 (4.90)

(In crore taka)						
Ministry/Division	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11	Actual 2009-10	Actual 2008-09
15. Other Sectors	1,808 (0.94)	1,291 (0.80)	1,696 (1.04)	1,289 (1.01)	1,185 (1.17)	1,536 (1.72)
(c) General Service	37,002 (19.30)	30,970 (19.21)	36,444 (22.28)	25,350 (19.77)	20,512 (20.20)	18,335 (20.53)
Public order and Safety	9,837 (5.13)	8,622 (5.35)	8,740 (5.34)	5,857 (4.57)	5,473 (5.39)	6,676 (7.47)
16. Others	27,165 (14.17)	22,348 (13.86)	27,704 (16.94)	19,493 (15.20)	15,039 (14.81)	11,659 (13.05)
Total :	136,628 (71.26)	92,887 (57.62)	94,733 (57.91)	81,553 (63.59)	67,076 (66.07)	52,023 (58.25)
(d) Interest Payment	23,302 (12.15)	19,796 (12.28)	17,997 (11.00)	15,622 (12.18)	14,867 (14.64)	15,358 (17.20)
(e) PPP, Subsidy & liabilities	9,409 (4.91)	7,459 (4.63)	8,109 (4.96)	1,849 (1.44)	3,199 (3.15)	1,547 (1.73)
(f) Net lending & other expenditure	22,399 (11.68)	16,722 (10.37)	12,075 (7.38)	10,533 (8.21)	1,075 (1.06)	2,567 (2.87)
Total Budget	191,738	161,213	163,589	128,257	101,521	89,316

(Numbers in parentheses are expressed in percentage of total budget)

Table-7: Sector Wise Allocation of Annual Development Programme
(Year: 2008-09 to 2012-13)

(In crore Tk.)						
Ministry/Division	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11	Actual 2009-10	Actual 2008-09
(A) Human Resources						
1. Ministry of Primary & Mass Education	4,382 (8.0)	2,460 (6.0)	3,514 (7.6)	3,151 (9.5)	2,700 (10.6)	2,049 (10.5)
2. Ministry of Health and Family Welfare	3,825 (7.0)	3,036 (7.4)	3,562 (7.7)	2,551 (7.7)	2,468 (9.7)	1,932 (9.9)
3. Ministry of Education	2,554 (4.6)	1,976 (4.8)	2,143 (4.7)	1,598 (4.8)	1,352 (5.3)	937 (4.8)
4. Others	3,257 (5.9)	1,893 (4.6)	1,934 (4.2)	1,236 (3.7)	790 (3.1)	727 (3.7)
Sub-total	14,018 (25.5)	9,365 (22.8)	11,153 (24.2)	8,536 (25.6)	7,310 (28.6)	5,645 (29.0)
(B) Overall Agriculture						
5. Local Government Division	10,815 (19.7)	8,896 (21.7)	9,405 (20.4)	7,573 (22.8)	6,444 (25.2)	4,854 (25.0)

6. Ministry of Water Resources	2,176 (3.9)	1,544 (3.8)	1,507 (3.3)	1,349 (4.1)	1,138 (4.5)	855 (4.4)
7. Ministry of Agriculture	1,242 (2.3)	1,022 (2.5)	1,038 (2.3)	1,025 (3.1)	905 (3.5)	724 (3.7)
8. Others	2,204 (4.0)	1,917 (4.7)	1,718 (3.9)	1,246 (3.7)	807 (3.2)	800 (4.1)
Sub-total	16,437 (29.9)	13,379 (32.6)	13,748 (29.9)	11,193 (33.6)	9,294 (36.4)	7,233 (37.2)
(C) Overall Energy						
9. Power Division	7,890 (14.3)	7,186 (17.5)	7,153 (15.6)	6,028 (18.1)	2,098 (8.2)	2,306 (11.9)
10. Energy and Mineral Resources Division	1,608 (2.9)	726 (1.8)	1,114 (2.4)	987 (3.0)	1,260 (4.9)	214 (1.1)
Sub-total	9,498 (17.3)	7,912 (19.3)	8,267 (18.0)	7,015 (21.1)	3,358 (13.1)	2,520 (13.0)

(In crore Tk.)						
Ministry/Division	Budget 2012-13	Revised 2011-12	Budget 2011-12	Actual 2010-11	Actual 2009-10	Actual 2008-09
(D) Overall Communication						
12. Ministry of Railways	3,310 (6.0)	2,266 (5.5)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
11. Roads Division	2,652 (4.8)	2,847 (6.9)	4,598 (10.0)	2,952 (8.9)	2,546 (10.0)	1,658 (8.5)
13. Bridges Division	1,161 (2.1)	688 (1.7)	2,245 (4.9)	384 (1.2)	331 (1.3)	0 (0.0)
14. Others	1,044 (1.9)	307 (0.7)	679 (1.5)	295 (0.9)	175 (0.7)	109 (0.6)
Sub-total	8,167 (14.8)	6,108 (14.9)	7,522 (16.4)	3,631 (10.9)	3,052 (11.9)	1,767 (9.1)
Total	48,120 (87.5)	36,764 (89.5)	40,690 (88.5)	30,375 (91.3)	23,014 (90.1)	17,165 (88.3)
15. Others	6,880 (12.5)	4,316 (10.5)	5,310 (11.5)	2,909 (8.7)	2,539 (9.9)	2,273 (11.6)
Total ADP	55,000	41,080	46,000	33,273	25,553	19,438

(Numbers in parentheses are expressed in percentage of total ADP)