

Key Statistics

Coverage	
Population	110 million out of 147 million
Districts	64 out of 64
Staff Distribution	4.5% (head office) 95.5% (field)

Personnel			
Category	Male	Female	Total
Full Time Staff	38,804	9,399	48,203
BEP Teachers	565	64,794	65,359
Health workers	-	7,247	7,247
Total	39,369	81,440	120,809

Volunteer Workforce	
Health volunteers	80,000
Human rights legal education volunteers	5,519
Artificial insemination workers	1,859
Panel lawyers	416
Panel doctors	166

Annual Expenditure		
Year	Amount (in millions USD)	Donor contribution
1980	0.78	100 %
1985	2.3	97 %
1990	21.25	68.2 %
1995	63.73	54 %
2000	152	21 %
2005	259	24 %
2009	460	30 %

Microfinance	
Village organisations (VOs)	295,507
VO members	8.36 m
Borrowers	6.24 m
Cumulative disbursement	BDT 430,708 m (USD 6,982.07 m)
Disbursement in 2009	BDT 75,680 m (USD 1,104.83 m)
Outstanding loan	BDT 44,032 m (USD 642.8 m)
Repayment rate	99.29%
Average loan size	BDT 19,064 (USD 278.30)
Savings of VO members	BDT 18,398 m (USD 268.59 m)
Cost per unit of money lent	5.90%

Ultra Poor	
Number of women who received asset grant	272,000
Number of women who received soft loan	894,912

Education	
Primary Schools	
Currently running	98,250
Current students	1.12 m
Graduates	4.11 m
Cost per child per year	USD 32.2

Pre-primary schools	
Currently running	26,350
Current students	0.70 m
Cost per child per year	USD 24.9

Secondary School Teacher Training	
Total teachers trained	32,264

Continuing Education	
Adolescent centres	8,868
Adolescent members	233,018
Community libraries	2,195

Health	
Pregnant women received ante-natal care	3.81 m
Manoshi population coverage	14.5 m
Malaria cases tested (BSE/RDT)	161,880
Tuberculosis population coverage	88.5 m
Tuberculosis patients treated	274,093
People detected with presbyopia	69,361
Reading glasses sold	30,769

Water, Sanitation and Hygiene	
Total latrine installed/repaired	5 m
Total participants in cluster meetings	61.5 m

Human Rights & Legal Aid Services	
Human Rights & Legal Education classes held	149,415
Graduates	3,460,875
Complaints resolved by ADR	65,214
Cases sent to court	19,492

Social Development	
Polli Somaj formed	11,830
Capacity development of local govt. members	5,160 (female)
Popular theatre shows staged	119,321
Human rights violation reported	9,173

Social Enterprises	
Total assets	BDT 4,525 m (USD 66.05 m)
Gross revenue	BDT 7,717 m (USD 112.65 m)
Net revenue	BDT 853 m (USD 12.46 m)

Note: Figures as of 31 December, 2009
Effective exchange rate for 2009: USD 1 = BDT 68.5

Working Areas



Economic Development

- Microfinance
- Targeting the Ultra Poor
- Livelihood Development

Health

Education

Social Development

Human Rights and Legal Aid Services

Disaster, Environment and Climate Change

Agriculture and Food Security

Social Enterprises

Financial Statement for the Year Ended 31 December 2009

BRAC (Registered in Bangladesh under the Societies Registration Act, 1860) Balance Sheet as at 31 December 2009		
	2009 Taka	2008 Taka
ASSETS		
Property, plant and equipment	5,608,688,776	5,607,339,327
Investments in related undertakings	4,814,649,373	2,876,210,799
Investments in securities and others	134,100,000	59,140,000
Loans to Village Organization (VO) members	39,554,248,179	41,542,182,420
Motorcycle loans	752,893,444	684,439,680
Inventories	1,796,339,069	1,716,963,574
Grants and accounts receivable	1,459,379,277	1,054,292,357
Advance deposits and prepayments	1,479,786,028	2,269,911,333
Term deposits	8,960,893,021	8,616,102,277
Cash in hand and at banks	3,712,998,814	4,890,056,364
TOTAL ASSETS	68,275,765,771	67,308,637,221
LIABILITIES AND NET ASSETS		
Liabilities:		
Deferred income	328,397,210	422,422,160
Term loans	17,239,765,139	22,704,437,727
VO members' savings deposits	18,398,618,148	15,764,569,644
Securitized financing	462,360,308	346,063,404
Other long term liabilities	4,537,022,247	3,819,825,051
VO members project & current account	15,126,327	27,540,740
Grants received in advance account	1,436,507,957	1,834,102,592
Other current liabilities	1,838,834,554	1,245,272,326
Provision for taxation	275,941,030	191,941,030
Bank overdrafts	4,370,328,157	5,657,671,143
Total Liabilities	48,905,899,987	52,012,671,817
Net Assets:		
Capital fund		
-unrestricted	18,670,754,955	14,766,605,071
-temporarily restricted	669,110,829	529,160,333
	19,369,865,784	15,295,765,404
TOTAL LIABILITIES AND NET ASSETS	68,275,765,771	67,308,637,221

The annexed notes form an integral part of these statements.

J. Hameed
Chairperson, Governing Body
BRAC
Dhaka, March 15, 2010

M. Hasan
Executive Director
BRAC

BRAC (Registered in Bangladesh under the Societies Registration Act, 1860) Statement of Income and Expenditure for the year ended 31 December 2009			
	Unrestricted Taka	Temporarily Restricted Taka	Total 2009 Taka
Income			
Donor grants	57,891,835	11,026,184,327	11,084,076,162
Revenue from:			
- Income Generating Projects	4,949,932,304	-	4,949,932,304
- Program Support Enterprises	2,700,896,354	-	2,700,896,354
Service charge on loans to VO members	11,745,042,192	-	11,745,042,192
Investment income	1,539,563,624	52,828,455	1,592,392,079
Other Income	748,343,608	3,127,419	751,471,027
Income from House Property	94,072,651	-	94,072,651
Total Income	21,835,712,868	11,082,140,201	32,917,853,069
Expenditure			
Income Generating Projects	4,306,044,733	-	4,306,044,733
Program Support Enterprises	2,829,602,416	-	2,829,602,416
House Property	77,846,468	-	77,846,468
Education Programme	290,013,567	3,813,011,635	4,103,025,202
Challenging the Frontiers of Poverty Reduction Programme	33,424,246	2,843,200,201	2,876,624,447
Health and Population Programme	69,779,353	3,008,498,543	3,078,277,896
Micro Finance Programme	10,534,750,117	-	10,534,750,117
Relief and Rehabilitation	37,882,278	953,725,603	991,607,881
Poultry & Livestock Extension Programme	20,839,878	-	20,839,878
Fisheries Extension Programme	27,613,437	-	27,613,437
Agriculture & Sericulture Extension Programme	45,199,620	21,073,298	66,272,918
Livelihood Development Programme	106,782,783	226,274,005	333,056,788
Grant to BRAC University	8,700,000	-	8,700,000
Research, Monitoring and Evaluation	4,852,847	87,309,791	92,162,638
Total Expenditure	18,993,110,881	10,953,093,076	29,946,203,957
Surplus of income over expenditure before taxation	3,442,601,987	129,047,125	3,571,649,112
Taxation	(87,000,000)	-	(87,000,000)
Net surplus for the year	3,355,601,987	129,047,125	3,484,649,112

The annexed notes form an integral part of these statements.

J. Hameed
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Dhaka, March 15, 2010

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BRAC

27. Schedule of donation received				
Name of the projects	Donor	2009 Taka	2008 Taka	
BRAC Education Program	EKN	909,851,327	1,563,706,880	
	NOVIB	105,067,575	53,416,100	
	DFID	1,323,634,000	775,413,019	
	CIDA	43,307,938	331,750,003	
	AusAID	387,004,000	212,218,555	
	NORAD	-	192,963,488	
	Sub Total	2,768,864,838	3,129,468,045	
Challenging the Frontiers of Poverty Reduction Programme	NOVIB	46,796,182	37,206,901	
	AusAID	15,018,940	498,012,555	
	DFID	2,197,944,948	1,372,231,786	
	CIDA	163,231,722	752,157,586	
	Sub Total	2,422,991,790	2,659,608,828	
BRAC University Institute of Education Development	EKN	50,000,000	12,782,240	
	NORAD	-	(6,967,923)	
	SDC	32,741,968	21,390,078	
	Sub Total	82,741,968	27,204,395	
BRAC University Institute of Education	Plan Bangladesh Institute of Dev. Studies-Sussex	10,827,104	9,945,299	
	Sub Total	10,827,104	1,745,382	
MA in Governance and Development Program	EKN	2,083,690	50,397,584	
	World Bank	2,083,690	2,082,000	
	Sub Total	4,167,380	52,479,584	
Cyclone Relief and Rehabilitation Activities	NOVIB	34,777,005	46,874,788	
	Conrad N. Hilton Foundation	-	409,899	
	Ford Foundation	-	34,154,900	
	AusAID	-	94,915,000	
	DFID	-	398,788,738	
	BRAC USA	899,532	150,713,477	
	WFP	-	772,562	
	Local contribution	393,230	6,123,504	
	Sub Total	36,069,767	732,652,828	
Flood Relief and Rehabilitation Activities	Plan Bangladesh UNICEF	-	14,356,296	
	UNICEF	-	14,811,060	
	NOVIB	-	43,971,772	
	Sub Total	-	73,139,128	
Improving Maternal Neonatal & Child Survival Program (MNCS)	AusAID	305,550,000	191,698,310	
	EKN	44,667,244	68,196,876	
	DFID	163,392,975	-	
	Sub Total	513,630,219	269,895,186	
AILA Relief & Rehabilitation	BRAC USA	22,038,824	-	
	Luffahrt ohne Grenzen e. V.	46,779,303	-	
	Sub Total	68,818,127	-	
Pilot project of distributing reading glasses in Manikganj	Vision Spring	629,748	1,215,559	
Early Childhood Development Support Program	AKF	3,240,000	1,975,000	
Char Development and Settlement Program	EKN	29,543,498	28,316,340	
Atta Fortification Program	WFP	55,861,612	60,182,670	
Northwest Crop Diversification Project	GOB	14,715,563	5,191,837	
HIV/AIDS Prevention Project	UNICEF	-	3,047,820	
School Feeding Program	Land O Lakes	3,611,520	5,227,200	
Northwest Microfinance Expansion Program	AusAID	-	4,960,809	
TB Control Program	The Global Fund	608,640,779	425,191,291	
Social Protection Package for Retrenched State Owned Enterprise Workers	DFID	162,806,235	25,989,125	

Name of the projects	Donor	2009 Taka	2008 Taka
Tree Improvement project	Inter Co-operation Bangladesh	6,055,475	5,863,960
Improving Sexual and Reproductive Health	Institute of Dev. Studies-Sussex	9,252,044	8,223,467
Pathway of Women Empowerment of research project	Institute of Dev. Studies-Sussex	9,445,127	9,916,336
BRAC Water Sanitation and Hygiene Program	EKN	1,186,352,302	829,597,069
Malaria Control Program	The Global Fund	241,709,864	181,329,195
Dispersing Democracy, Building Citizenship and Promoting Participation	Institute of Dev. Studies-Sussex	685,548	3,856,556
Eurasia /South Asia teaching excellence and achievement	International Research and Exchanges Board	1,973,922	2,281,335
Safe Migration Facilities	Manusher Jono Foundation	13,109,493	20,713,974
Maternal, Neonatal and Child Health	Bill and Melinda Gates Foundation	404,967,608	496,480,089
BRAC Non-formal Primary Education Program	EC	231,141,872	219,367,003
Revealing the Challenges of Urban Bangladesh	University of Leeds	1,076,421	913,628
DOTS Program	University of Leeds	1,076,421	913,628
Vitamin A Capsule Supplementation for Unreached Children in Hard to Reach areas	Micro-Nutrient Initiative	689,507	6,285,969
Early Learning for Child Development Project (ELCDP)	UNICEF	211,399,588	146,809,961
BRAC Innovation Fund towards a new Dimension of Adolescent Development Program	NOVIB	638,941	6,150,249
BRAC Limb Centre and Brace Centre	International Committee of the Red Cross (ICRC)	686,600	898,346
Mainstreaming Nutrition in to BRAC Program	ICDDR,B	1,643,658	3,426,383
Community Based Postnatal Care Study in Bangladesh	Save the Children	2,576,638	4,559,438
Prevention & Control of HIV among High Risk Population	Save the Children	12,785,571	32,698,960
Indoor Air Pollution and Health in Developing Countries Survey	Stanford University	6,820,096	2,266,917
Improving Recognition Prolonged Labor and Birth with Unlaid Academic	Emory University	341,102	2,910,915